



# MERRITT COLLEGE LIBRARY

12500 Campus Drive • Oakland, CA 94619 • Phone (510) 436-2457 • Fax (510) 531-4960 • merrittlib@peralta.edu

## Budget Fiscal Year 2005-2006

	Location	Fund Code	Cost Center	Object Code	Object Code Description	Program Code	Activity Suffix	Project	Accounting Line	Budget	Expense
1	6	01	651	1204	Librarians	1	612000	0000	00	194,926.000	194,926.09
2	6	01	651	1454	Librarians	2	612000	0000	00	0.00	2,496.00
3	6	01	651	1454	Librarians	3	612000	0000	00	0.00	1,758.16
4	6	01	651	1454	Librarians	4	612000	0000	00	0.00	1,174.00
5	6	01	653	1454	Librarians	3	612000	0000	00	1,649.00	0.00
6	6	01	653	1454	Librarians	4	612000	0000	00	0.00	1,099.18
7	6	01	653	1456	Non-Teaching Assignments	4	612000	0000	00	1,682.00	1681.47
8	6	01	651	2102	Classified Staff	1	612000	0000	00	121,662.00	85,383.02
9	6	01	653	2102	Classified Staff	1	612000	0000	00	0.00	13,827.23
10	6	01	651	2352	Classified Staff (Repl)	1	612000	0000	00	0.00	16,215.94
11	6	07	653	4102	Reserves	1	612000	0000	00	6,000.00	4,886.52
12	6	17	653	4301	Instructional Supplies	1	612000	0000	00	1,359.00	0.00
13	6	01	653	4303	Periodicals	1	612000	0000	00	9,400.00	9,212.89
14	6	01	653	4304	Non-Instructional Supplies	1	612000	0000	00	1,869.00	335.45
15	6	01	653	5301	Membership Dues	1	612000	0000	00	600.00	700.00
16	6	12	641	5883	Databases	1	612000	0595	00	0.00	0.00
17	6	12	651	5883	Databases	1	612000	0595	00	36,697.00	21,546.65
18	6	01	651	6301	Library Books	1	612000	0000	00	8,000.00	7,230.82
19	6	01	653	6301	Library Books	1	612000	0000	00	48,336.00	43,567.01
20	6	16	653	6301	Library Books	1	612000	0557	00	5,000.00	0.00
21	6	01	653	6403	Non-Instructional Equipment & Furniture	1	612000	0000	00	4,124.00	2,471.58
<b>Totals</b>										<b>441,304.00</b>	<b>408,512.01</b>



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	Location	Fund Code	Cost Center	Object Code	Object Code Description	Program Code	Activity Suffix	Project	Accounting Line	Budget	Expense
1	6	01	651	1204	Librarians	1	612000	0000	00	10,554.00	17,397.92
2	6	01	653	1204	Librarians	1	612000	0000	00	163,773.00	201,039.05
3	6	01	651	1454	Librarians	2	612000	0000	00	10,874.00	10,874.00
4	6	01	651	1454	Librarians	4	612000	3102	00	12,247.00	12,247.00
5	6	01	653	1454	Librarians	2	612000	0000	00	0.00	0.00
6	6	01	653	1454	Librarians	4	612000	0000	00	1,105.00	1,104.67
7	6	01	651	2102	Classified Staff	1	612000	0000	00	21,182.00	21,182.19
8	6	01	653	2102	Classified Staff	1	612000	0000	00	110,675.00	106,784.80
9	6	01	653	2352	Classified Staff (Repl)	1	612000	0000	00	0.00	0.00
10	6	01	653	2354	Overtime	1	612000	0000	00	588.00	587.22
11	6	07	653	4102	Reserves	1	612000	0000	00	1,114.00	1,091.60
12	6	17	653	4301	Instructional Supplies	1	612000	0000	00	2,799.67	2,749.64
13	6	01	653	4303	Periodicals	1	612000	0000	00	3,370.00	3,369.30
14	6	07	653	4303	Periodicals	1	612000	0000	00	6,000.00	5,959.86
15	6	01	653	4304	Non-Instructional Supplies	1	612000	0000	00	55.00	54.23
16	6	01	653	5203	Travel	1	612000	0595	00	48.00	47.56
17	6	01	653	5301	Membership Dues	1	612000	0000	00	375.00	375.00
18	6	12	651	5883	Databases	1	612000	0695	00	36,697.00	56,826.40
19	6	16	653	5883	Databases	1	612000	0557	00	4,740.00	4,740.00
20	6	01	653	6301	Library Books	1	612000	0000	00	1,231.00	2,371.14
21	6	16	653	6301	Library Books	1	612000	0557	00	260.00	210.47
<b>Totals</b>										<b>387,687.67</b>	<b>449,012.05</b>



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## Budget Fiscal Year 2007-2008

	Location	Fund Code	Cost Center	Object Code	Object Code Description	Program Code	Activity Suffix	Project	Accounting Line	Budget	Expense
1	6	01	651	1204	Librarians	1	612000	0000	00	17,830.00	0.00
2	6	01	653	1204	Librarians	1	612000	0000	00	228,930.00	246,751.45
3	6	01	651	1454	Librarians	3	612000	0000	00	0.00	3,440.17
4	6	01	651	1454	Librarians	4	612000	0000	00	0.00	4,882.80
5	6	01	653	1454	Librarians	2	612000	0000	00	0.00	12,014.99
6	6	01	653	1454	Librarians	3	612000	0000	00	0.00	1,971.26
7	6	01	653	1454	Librarians	4	612000	0000	00	0.00	6,230.91
8	6	01	653	2102	Classified Staff	1	612000	0000	00	136,968.00	136,228.54
9	6	01	652	2352	Classified Staff (Repl)	1	612000	0000	00	9,853.00	0.00
10	6	01	653	2352	Classified Staff (Repl)	1	612000	0000	00	0.00	9,852.75
11	6	07	653	4102	Reserves	1	612000	0000	00	6,022.00	5,421.99
12	6	17	653	4301	Instructional Supplies	1	612000	0000	00	1,399.00	1,390.68
13	6	01	653	4303	Periodicals	1	612000	0000	00	150.00	150.00
14	6	07	653	4303	Periodicals	1	612000	0000	00	40.00	0.00
15	6	30	653	4303	Periodicals	1	612000	0590	00	8,500.00	8,075.82
16	6	01	653	5301	Membership Dues	1	612000	0000	00	175.00	175.00
17	6	12	651	5883	Databases	1	612000	0695	00	672.00	1,342.80
18	6	12	651	5883	Databases	1	612000	0795	00	36,697.00	36,398.66
<b>Totals</b>										<b>447,236.00</b>	<b>474,327.82</b>