



## Measure A Instructional Equipment & Furniture Need Allocation 2006/2007

Loc	Department	Bldg	Dept. Contact	Phone #	Type	Categories						Description	Qty	Unit Price	Subtotal	Tax	Other Charges		Total Costs	Justification
						ADA	AVE	CHS	FUR	LIB	OIE						Freight	Installation		
M	ASTRONOMY	D	C Chapin	4343885	G						X	6 cement pillars w/ telescope in	1	\$ 25,000.00	\$ 25,000.00	\$ 2,187.50	\$ -	\$ -	\$ 27,187.50	Upgrade outdated instructional equip
M	ASTRONOMY	D	C Chapin	4343885	G						X	Telescope shed		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Upgrade outdated instructional equip
M	BIOLOGY	D	Hank Fabian	4362616	G						X	Leica binocular microscopes	200	\$ 1,000.00	\$ 200,000.00	\$ 17,500.00	\$ -	\$ -	\$ 217,500.00	Upgrade outdated instructional equip
M	BIOLOGY	D	Hank Fabian	4362616	G						X	Fluorescence microscopes	6	\$ 2,000.00	\$ 12,000.00	\$ 1,050.00	\$ -	\$ -	\$ 13,050.00	Upgrade outdated instructional equip
M	BIOLOGY	D	Hank Fabian	4362616	G						X	Genome/Forensics Equipment	1	\$704,000.00	\$ 704,000.00	\$ 61,600.00	\$ -	\$ -	\$ 765,600.00	Support new curriculum
M	BIOLOGY	D	Hank Fabian	4362616	G						X	PCR microscope (for forensics, research, medicine)	5	\$ 2,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Upgrade outdated instructional equip
M	CHEMISTRY	D	R. Chamberlain	4362614	G						X	Electric balances	5	\$ 2,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Upgrade outdated instructional equip
M	CHEMISTRY	D	R. Chamberlain	4362614	G						X	Nuclear magnetic resonance machine	1	\$ 50,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Upgrade outdated instructional equip
M	CHEMISTRY	D	R. Chamberlain	4362614	G						X	HPLC	1	\$ 5,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Upgrade outdated instructional equip
M	CHEMISTRY	D	R. Chamberlain	4362614	G						X	Atomic Absorbance	1	\$ 8,000.00	\$ 8,000.00	\$ 700.00	\$ -	\$ -	\$ 8,700.00	Upgrade outdated instructional equip
M	CHEMISTRY	D	R. Chamberlain	4362614	G						X	PH meters	25	\$ 500.00	\$ 12,500.00	\$ 1,093.75	\$ -	\$ -	\$ 13,593.75	Upgrade outdated instructional equip
M	ENGLISH	D	A. Elliott	4343895	G		X					TVs with DVD and VCR players	5	\$ 300.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G				X			Laptop module cabinet with 30 laptops	1	\$ 50,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G				X			Storage cabinets with locks	2	\$ 500.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G		X					DVD-R video cameras	2	\$ 600.00	\$ 1,200.00	\$ 105.00	\$ -	\$ -	\$ 1,305.00	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G				X			Bookcases	5	\$ 200.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G		X					Overhead projectors	5	\$ 559.00	\$ 2,795.00	\$ 244.56	\$ -	\$ -	\$ 3,039.56	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G				X			New desks	10	\$ 500.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G				X			Lecterns	10	\$ 150.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Acquire new instructional equip
M	ENGLISH	D	A. Elliott	4343895	G					X		Smart Boards	2	\$ 1,600.00	\$ 3,200.00	\$ 280.00	\$ -	\$ -	\$ 3,480.00	Acquire new instructional equip
M	GEOLOGY	D	T Williams	4362594	G					X		GPS units - handheld	20	\$ 500.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Acquire new instructional equip
M	GEOLOGY	D	T Williams	4362594	G			X				Laptop/LCD projector	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	GEOLOGY	D	T Williams	4362594	G		X					Slide projector	1	\$ 250.00	\$ 250.00	\$ 21.88	\$ -	\$ -	\$ 271.88	Acquire new instructional equip
M	GEOLOGY	D	T Williams	4362594	G			X				Scanner and printer	1	\$ 700.00	\$ 700.00	\$ 61.25	\$ -	\$ -	\$ 761.25	Acquire new instructional equip
M	GEOLOGY	D	T Williams	4362594	G		X					Digital camera	1	\$ 500.00	\$ 500.00	\$ 43.75	\$ -	\$ -	\$ 543.75	Acquire new instructional equip
M	HISTORY	D	S Brown	4343935	G			X				Slide projector	1	\$ 250.00	\$ 250.00	\$ 21.88	\$ -	\$ -	\$ 271.88	Acquire new instructional equip
M	HISTORY	D	S Brown	4343935	G		X					VHS player	1	\$ 200.00	\$ 200.00	\$ 17.50	\$ -	\$ -	\$ 217.50	Acquire new instructional equip
M	HISTORY	D	S Brown	4343935	G					X		World maps	5	\$ 200.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	MATH	D	S Shah	4362623	G					X		Graphing calculators	100	\$ 100.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Acquire new instructional equip
M	MATH	D	S Shah	4362623	G					X		Grid boards	3	\$ 200.00	\$ 600.00	\$ 52.50	\$ -	\$ -	\$ 652.50	Acquire new instructional equip
M	MATH	D	S Shah	4362623	G		X					LCD projectors	5	\$ 1,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Acquire new instructional equip



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						ADA	AVE	CHS	FUR	LIB	OIE	Freight						Installation			
M	RADIOLOGIC SCIENCE	D	J Yates	4362427	G		X						2 tube table assemblies with digital reader and cassettes and dry laser printer	2	\$ 185,000.00	\$ 370,000.00	\$ 32,375.00	\$ -	\$ -	\$ 402,375.00	Support state of the art curriculum
M	AFRICAN AMERICAN STUDIES	A	S.Brown	4343935	G		X						LCD projector	1	\$ 1,500.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Acquire new instructional equip
M	AFRICAN AMERICAN STUDIES	A	S.Brown	4343935	G		X						TV/VCR/DVD	1	\$ 300.00	\$ 300.00	\$ 26.25	\$ -	\$ -	\$ 326.25	Acquire new instructional equip
M	AFRICAN AMERICAN STUDIES	A	S.Brown	4343935	G						X		Videos, maps, and digital programs	1	\$ 1,000.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G			X					Computers for Anthro lab	25	\$ 1,700.00	\$ 42,500.00	\$ 3,718.75	\$ -	\$ -	\$ 46,218.75	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G						X		Skeletons	5	\$ 2,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G								Videos and maps	1	\$ 1,000.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G			X					LCD projector and laptop	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G		X						Slide projector	1	\$ 250.00	\$ 250.00	\$ 21.88	\$ -	\$ -	\$ 271.88	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G		X						TV/VCR/DVD	1	\$ 300.00	\$ 300.00	\$ 26.25	\$ -	\$ -	\$ 326.25	Acquire new instructional equip
M	ANTHROPOLOGY	A	S.Brown	4343935	G		X						Overhead projector	1	\$ 559.00	\$ 559.00	\$ 48.91	\$ -	\$ -	\$ 607.91	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Easels	60	\$ 100.00	\$ 6,000.00	\$ 525.00	\$ -	\$ -	\$ 6,525.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G				X				Stools	60	\$ 100.00	\$ 6,000.00	\$ 525.00	\$ -	\$ -	\$ 6,525.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G		X						TV/VCR/DVD	2	\$ 300.00	\$ 600.00	\$ 52.50	\$ -	\$ -	\$ 652.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G		X	X					LCD projector and laptop	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Projection screen	1	\$ 500.00	\$ 500.00	\$ 43.75	\$ -	\$ -	\$ 543.75	Acquire new instructional equip
M	ART	A	David Morales	4362450	G		X						Digital camera - high quality	1	\$ 1,000.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Skeleton	1	\$ 2,000.00	\$ 2,000.00	\$ 175.00	\$ -	\$ -	\$ 2,175.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Gas kilns - Geil DLB 18 & DLB 24	2	\$ 17,500.00	\$ 35,000.00	\$ 3,062.50	\$ -	\$ -	\$ 38,062.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Electric kiln	1	\$ 5,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Skutt kilns	2	\$ 5,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Pug Mill - Peter Puger VPM 60	1	\$ 7,000.00	\$ 7,000.00	\$ 612.50	\$ -	\$ -	\$ 7,612.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Brent Electric wheels CXC	10	\$ 1,300.00	\$ 13,000.00	\$ 1,137.50	\$ -	\$ -	\$ 14,137.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G				X				Shelving	1	\$ 2,500.00	\$ 2,500.00	\$ 218.75	\$ -	\$ -	\$ 2,718.75	Acquire new instructional equip
M	ART	A	David Morales	4362450	G				X				Storage lockers for students	1	\$ 5,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Storage lockers for students
M	ART	A	David Morales	4362450	G				X				Metal storage cabinets	2	\$ 1,000.00	\$ 2,000.00	\$ 175.00	\$ -	\$ -	\$ 2,175.00	Equipment security
M	ART	A	David Morales	4362450	G						X		Spray booths	2	\$ 2,500.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Acquire new instructional equip
M	ART	A	David Morales	4362450	G						X		Compressor	1	\$ 2,500.00	\$ 2,500.00	\$ 218.75	\$ -	\$ -	\$ 2,718.75	Acquire new instructional equip
M	ART	A	David Morales	4362450	G			X					Computers and printers for student use/lockable workstation cabinets	2	\$ 2,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	ART	A	David Morales	4362450	G		X						LCD projector	1	\$ 1,500.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Acquire new instructional equip
M	CHILD DEVELOPMENT	D	Stacy Thompson	4362524	G		X						LCD projector and laptop	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	CHILD DEVELOPMENT	D	Stacy Thompson	4362524	G		X						TV/VCR/DVD	6	\$ 300.00	\$ 1,800.00	\$ 157.50	\$ -	\$ -	\$ 1,957.50	Acquire new instructional equip
M	CHILD DEVELOPMENT	D	Stacy Thompson	4362524	G						X		Whiteboards	2	\$ 800.00	\$ 1,600.00	\$ 140.00	\$ -	\$ -	\$ 1,740.00	Acquire new instructional equip
M	CHILD DEVELOPMENT	D	Stacy Thompson	4362524	G						X		Storage lockers for student teachers	60	\$ 80.00	\$ 4,800.00	\$ 420.00	\$ -	\$ -	\$ 5,220.00	Acquire new instructional equip
M	CHILD DEVELOPMENT	D	Stacy Thompson	4362524	G		X						DVD-R video cameras	2	\$ 600.00	\$ 1,200.00	\$ 105.00	\$ -	\$ -	\$ 1,305.00	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G			X					Laptop computer	1	\$ 2,500.00	\$ 2,500.00	\$ 218.75	\$ -	\$ -	\$ 2,718.75	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G		X						LCD projectors	2	\$ 1,500.00	\$ 3,000.00	\$ 262.50	\$ -	\$ -	\$ 3,262.50	Acquire new instructional equip



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M	COMMUNICATION	D	H Altman	4362510	G		X					DVD-R video cameras	2	\$ 600.00	\$ 1,200.00	\$ 105.00	\$ -	\$ -	\$ 1,305.00	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G				X			Storage cabinets with locks	2	\$ 500.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G		X					Lecturns with sound systems	3	\$ 1,000.00	\$ 3,000.00	\$ 262.50	\$ -	\$ -	\$ 3,262.50	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G				X			Bookcases	2	\$ 200.00	\$ 400.00	\$ 35.00	\$ -	\$ -	\$ 435.00	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G		X					DVD players	2	\$ 200.00	\$ 400.00	\$ 35.00	\$ -	\$ -	\$ 435.00	Acquire new instructional equip
M	COMMUNICATION	D	H Altman	4362510	G		X					TVs	2	\$ 200.00	\$ 400.00	\$ 35.00	\$ -	\$ -	\$ 435.00	Acquire new instructional equip
M	COSER	A	H Cordova	4362524	G		X	X				LCD projectors and laptops	2	\$ 4,000.00	\$ 8,000.00	\$ 700.00	\$ -	\$ -	\$ 8,700.00	Acquire new instructional equip
M	COSER	A	H Cordova	4362524	G		X					DVD players	2	\$ 200.00	\$ 400.00	\$ 35.00	\$ -	\$ -	\$ 435.00	Acquire new instructional equip
M	COSER	A	H Cordova	4362524	G		X					Projection Screens	2	\$ 500.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G		X					Electronic keyboards	25	\$ 1,000.00	\$ 25,000.00	\$ 2,187.50	\$ -	\$ -	\$ 27,187.50	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G		X					Sound system for lecture classes	1	\$ 1,500.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G		X					LCD projector and laptop	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G		X					TV/VCR/DVD player	1	\$ 300.00	\$ 300.00	\$ 26.25	\$ -	\$ -	\$ 326.25	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G				X			Whiteboards	2	\$ 800.00	\$ 1,600.00	\$ 140.00	\$ -	\$ -	\$ 1,740.00	Acquire new instructional equip
M	MUSIC	A	David Morales	4362450	G				X			Storage for orchestra equipment	1	\$ 10,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Security storage for orchestra equipment
M	PE	A	M. Compton	4362520	G					X		Replace carpet in Fitness Center	1	\$ 5,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Replace worn carpet/H&S
M	PE	A	M. Compton	4362520	G					X		Recumbent life cycles - 95Ri	4	\$ 2,219.00	\$ 8,876.00	\$ 776.65	\$ -	\$ -	\$ 9,652.65	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Life cycle - 95Ci	4	\$ 2,199.00	\$ 8,796.00	\$ 769.65	\$ -	\$ -	\$ 9,565.65	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Ctrainer-HR	3	\$ 3,599.00	\$ 10,797.00	\$ 944.74	\$ -	\$ -	\$ 11,741.74	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Smith machine	1	\$ 2,799.00	\$ 2,799.00	\$ 244.91	\$ -	\$ -	\$ 3,043.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Multi Adjustable bench	1	\$ 799.00	\$ 799.00	\$ 69.91	\$ -	\$ -	\$ 868.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Olympic Incline Bench	1	\$ 749.00	\$ 749.00	\$ 65.54	\$ -	\$ -	\$ 814.54	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Olympic flat bench	1	\$ 649.00	\$ 649.00	\$ 56.79	\$ -	\$ -	\$ 705.79	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Olympic bench weight stand	2	\$ 249.00	\$ 498.00	\$ 43.58	\$ -	\$ -	\$ 541.58	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Olympic power rack	1	\$ 1,399.00	\$ 1,399.00	\$ 122.41	\$ -	\$ -	\$ 1,521.41	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SS Glute	1	\$ 2,999.00	\$ 2,999.00	\$ 262.41	\$ -	\$ -	\$ 3,261.41	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SS Triceps press	1	\$ 2,999.00	\$ 2,999.00	\$ 262.41	\$ -	\$ -	\$ 3,261.41	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SS Torso Rotation	1	\$ 3,059.00	\$ 3,059.00	\$ 267.66	\$ -	\$ -	\$ 3,326.66	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SE Back Extension	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SE Chest Press	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SE Abdominal CRU	1	\$ 2,399.00	\$ 2,399.00	\$ 209.91	\$ -	\$ -	\$ 2,608.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SE Dip and Chin Assis	1	\$ 2,799.00	\$ 2,799.00	\$ 244.91	\$ -	\$ -	\$ 3,043.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		SE Biceps Curl	1	\$ 2,319.00	\$ 2,319.00	\$ 202.91	\$ -	\$ -	\$ 2,521.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Pectoral Fly	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Hip Adduction	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Leg Extension	1	\$ 2,699.00	\$ 2,699.00	\$ 236.16	\$ -	\$ -	\$ 2,935.16	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Lateral Raise	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Lateral Pulldown	1	\$ 2,079.00	\$ 2,079.00	\$ 181.91	\$ -	\$ -	\$ 2,260.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Seated Row	1	\$ 2,479.00	\$ 2,479.00	\$ 216.91	\$ -	\$ -	\$ 2,695.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Seated Leg Curl	1	\$ 2,699.00	\$ 2,699.00	\$ 236.16	\$ -	\$ -	\$ 2,935.16	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Shoulder Press	1	\$ 2,399.00	\$ 2,399.00	\$ 209.91	\$ -	\$ -	\$ 2,608.91	Upgrade Fitness Center equip
M	PE	A	M. Compton	4362520	G					X		Troy Texas Bar 7'	3	\$ 185.00	\$ 555.00	\$ 48.56	\$ -	\$ -	\$ 603.56	Upgrade Fitness Center equip



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M	PE	A	M. Compton	4362520	G						X	Startrac 4500 treadmills w/hearttrate	2	\$ 4,190.00	\$ 8,380.00	\$ 733.25	\$ -	\$ -	\$ 9,113.25	Upgrade Fitness Center equip
M	ATHLETICS	A	M. Compton	4362520	G						X	Powermax Sled	2	\$ 110.00	\$ 220.00	\$ 19.25	\$ -	\$ -	\$ 239.25	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Speed Trap II	1	\$ 908.00	\$ 908.00	\$ 79.45	\$ -	\$ -	\$ 987.45	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Standing Long Jump Test mat	1	\$ 185.00	\$ 185.00	\$ 16.19	\$ -	\$ -	\$ 201.19	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	GUN 600	1	\$ 4,350.00	\$ 4,350.00	\$ 380.63	\$ -	\$ -	\$ 4,730.63	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Scoreboard	1	\$ 400.00	\$ 400.00	\$ 35.00	\$ -	\$ -	\$ 435.00	New equipment for Basketball Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Display clock	1	\$ 1,699.00	\$ 1,699.00	\$ 148.66	\$ -	\$ -	\$ 1,847.66	New equipment for Basketball Program
M	ATHLETICS	F	M. Compton	4362520	G						X	FinishLynx Timing System	1	\$ 16,995.00	\$ 16,995.00	\$ 1,487.06	\$ -	\$ -	\$ 18,482.06	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Polanik Discus	1	\$ 103.00	\$ 103.00	\$ 9.01	\$ -	\$ -	\$ 112.01	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Polanik Discus	4	\$ 65.00	\$ 260.00	\$ 22.75	\$ -	\$ -	\$ 282.75	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Pacer gold discus Mens	1	\$ 310.00	\$ 310.00	\$ 27.13	\$ -	\$ -	\$ 337.13	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Pacer gold discus Womens	1	\$ 277.00	\$ 277.00	\$ 24.24	\$ -	\$ -	\$ 301.24	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Implement Cart	1	\$ 550.00	\$ 550.00	\$ 48.13	\$ -	\$ -	\$ 598.13	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	1st place men's javelins	2	\$ 210.00	\$ 420.00	\$ 36.75	\$ -	\$ -	\$ 456.75	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	1st place women's javelins	2	\$ 180.00	\$ 360.00	\$ 31.50	\$ -	\$ -	\$ 391.50	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Stainless steel UCS Hammers 16 lb	2	\$ 259.00	\$ 518.00	\$ 45.33	\$ -	\$ -	\$ 563.33	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Stainless steel UCS Hammers 4 kg	2	\$ 219.00	\$ 438.00	\$ 38.33	\$ -	\$ -	\$ 476.33	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Men's Legend javelins	3	\$ 210.00	\$ 630.00	\$ 55.13	\$ -	\$ -	\$ 685.13	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Women's Legend javelins	3	\$ 180.00	\$ 540.00	\$ 47.25	\$ -	\$ -	\$ 587.25	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Throws Distance Markers	3	\$ 100.00	\$ 300.00	\$ 26.25	\$ -	\$ -	\$ 326.25	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Jump Ramp	1	\$ 399.00	\$ 399.00	\$ 34.91	\$ -	\$ -	\$ 433.91	New equipment for Track Program
M	ATHLETICS	F	M. Compton	4362520	G						X	Vertec	1	\$ 520.00	\$ 520.00	\$ 45.50	\$ -	\$ -	\$ 565.50	New equipment for Track Program



## Measure A Instructional Equipment & Furniture Need Allocation 2006/2007

Loc	Department	Bldg	Dept. Contact	Phone #	Type	Categories							Description	Qty	Unit Price	Subtotal	Tax	Other Charges		Total Costs	Justification
						ADA	AVE	CHS	FUR	LIB	OIE	Freight						Installation			
M	ATHLETICS	A	M. Compton	4362520	G						X	Weather cover for High Jump pit	1	\$ 800.00	\$ 800.00	\$ 70.00	\$ -	\$ -	\$ 870.00	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Competition brass shots 16 lb	2	\$ 110.00	\$ 220.00	\$ 19.25	\$ -	\$ -	\$ 239.25	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Competition brass shots 4 kg	2	\$ 100.00	\$ 200.00	\$ 17.50	\$ -	\$ -	\$ 217.50	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Polanik Stainless steel shots 4kg	1	\$ 130.00	\$ 130.00	\$ 11.38	\$ -	\$ -	\$ 141.38	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Polanik Stainless steel shots 16 lb	1	\$ 165.00	\$ 165.00	\$ 14.44	\$ -	\$ -	\$ 179.44	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Vertical Leapers	1	\$ 350.00	\$ 350.00	\$ 30.63	\$ -	\$ -	\$ 380.63	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	Meet Manager complete package	1	\$ 700.00	\$ 700.00	\$ 61.25	\$ -	\$ -	\$ 761.25	New equipment for Track Program	
M	ATHLETICS	A	M. Compton	4362520	G						X	UCS Hurdle Dolly	5	\$ 335.00	\$ 1,675.00	\$ 146.56	\$ -	\$ -	\$ 1,821.56	Upgrade aged equipment	
M	ATHLETICS	A	M. Compton	4362520	G						X	Lap Counter with Bell	1	\$ 640.00	\$ 640.00	\$ 56.00	\$ -	\$ -	\$ 696.00	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	UCS Grand Prix High Jump Standards	1	\$ 1,330.00	\$ 1,330.00	\$ 116.38	\$ -	\$ -	\$ 1,446.38	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	1390 High Jump Platform for pit	1	\$ 4,760.00	\$ 4,760.00	\$ 416.50	\$ -	\$ -	\$ 5,176.50	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Starting Block Caddy	1	\$ 960.00	\$ 960.00	\$ 84.00	\$ -	\$ -	\$ 1,044.00	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	UCS Grand Prix Starting Block	16	\$ 340.00	\$ 5,440.00	\$ 476.00	\$ -	\$ -	\$ 5,916.00	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Quik Shade Recreational 10'x10' 100 sq ft	1	\$ 390.00	\$ 390.00	\$ 34.13	\$ -	\$ -	\$ 424.13	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Chattanooga Hydrocollator Heating Unit	1	\$ 660.00	\$ 660.00	\$ 57.75	\$ -	\$ -	\$ 717.75	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Chattanooga Intellect Legend Stim/US combo	1	\$ 2,701.00	\$ 2,701.00	\$ 236.34	\$ -	\$ -	\$ 2,937.34	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Rubbermaid Flat Shelf Utility cart	1	\$ 190.00	\$ 190.00	\$ 16.63	\$ -	\$ -	\$ 206.63	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Clinton Oak Table 72"x31x30	1	\$ 425.00	\$ 425.00	\$ 37.19	\$ -	\$ -	\$ 462.19	New Equipment for Track Team	
M	ATHLETICS	A	M. Compton	4362520	G						X	Clinton 2-station taping Table 72"x36x30	1	\$ 1,293.00	\$ 1,293.00	\$ 113.14	\$ -	\$ -	\$ 1,406.14	New Equipment for Track Team	
M	POLICE & FIRE ACADEMY	D	L Berry	4362411	G						X	Pulley Sled Super 106 2"head, 4'x10'	1	\$ 4,595.00	\$ 4,595.00	\$ 402.06	\$ -	\$ -	\$ 4,997.06	New Equipment for Track Team	
M	POLICE & FIRE ACADEMY	D	L Berry	4362411	G						X	Pulley Sled Super 107 3"head, 4'x10'	1	\$ 5,095.00	\$ 5,095.00	\$ 445.81	\$ -	\$ -	\$ 5,540.81	New Equipment for Track Team	
M	POLICE & FIRE ACADEMY	D	L Berry	4362411	G						X	Pulley Sled Super 108 3"head, 4'x12'	1	\$ 5,795.00	\$ 5,795.00	\$ 507.06	\$ -	\$ -	\$ 6,302.06	New Equipment for Track Team	
M	HIGH TECH CENTER	L	A Powell	4362585	G						X	Replace carpet	1	\$ 5,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	Replace worn carpet/H&S	
M	HIGH TECH CENTER	L	A Powell	4362585	G						X	Computers specialized for DSPS	13	\$ 3,000.00	\$ 39,000.00	\$ 3,412.50	\$ -	\$ -	\$ 42,412.50	Adaptive Technology computer lab equipment	
M	HIGH TECH CENTER	L	A Powell	4362585	G						X	Kurzweil scanners	5	\$ 1,000.00	\$ 5,000.00	\$ 437.50	\$ -	\$ -	\$ 5,437.50	upgrade computer equipment	
M	LIBRARY	L	H Cordova	4362609	G						X	Upgrade book collection	1	\$100,000.00	\$ 100,000.00	\$ 8,750.00	\$ -	\$ -	\$ 108,750.00	upgrade book collection	
M	HORTICULTURE	H	T.Branca	4362593	G						X	New blackboards	6	\$ 800.00	\$ 4,800.00	\$ 420.00	\$ -	\$ -	\$ 5,220.00	Acquire new instructional equipment	
M	HORTICULTURE	H	T.Branca	4362593	G						X	Keypad operated gate at entrance	1	\$ 20,000.00	\$ 20,000.00	\$ 1,750.00	\$ -	\$ -	\$ 21,750.00	Upgrade security	



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						ADA	AVE	CHS	FUR	LIB	OIE						Freight	Installation		
M	HORTICULTURE	H	T.Branca	4362593	G		X					LCD projectors and laptops	3	\$ 4,000.00	\$ 12,000.00	\$ 1,050.00	\$ -	\$ -	\$ 13,050.00	Acquire new classroom equipment
M	HORTICULTURE	H	T.Branca	4362593	G		X					TV/VCR/DVD players	3	\$ 300.00	\$ 900.00	\$ 78.75	\$ -	\$ -	\$ 978.75	Acquire new classroom equipment
M	HORTICULTURE	H	T.Branca	4362593	G			X				Computer lab for landscape design	30	\$ 2,000.00	\$ 60,000.00	\$ 5,250.00	\$ -	\$ -	\$ 65,250.00	Upgrade computer lab equipment
M	HORTICULTURE	H	T.Branca	4362593	G		X					Copy/fax machine for Lanht Library	1	\$ 500.00	\$ 500.00	\$ 43.75	\$ -	\$ -	\$ 543.75	Upgrade equipment
M	STUDENT CENTER	R	C.JordanCox	4362478	G			X				Computer workstations (includes lab)	75	\$ 800.00	\$ 60,000.00	\$ 5,250.00	\$ -	\$ -	\$ 65,250.00	Replace old/ broken furnishings (incl lab)
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Office desks and chairs	60	\$ 800.00	\$ 48,000.00	\$ 4,200.00	\$ -	\$ -	\$ 52,200.00	Replace old/ broken furnishings
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Office bookcases	60	\$ 300.00	\$ 18,000.00	\$ 1,575.00	\$ -	\$ -	\$ 19,575.00	Replace old/ broken furnishings
M	STUDENT CENTER	R	C.JordanCox	4362478	G			X				Office printers	25	\$ 400.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Upgrade office equipment
M	STUDENT CENTER	R	C.JordanCox	4362478	G			X				Network printers	15	\$ 800.00	\$ 12,000.00	\$ 1,050.00	\$ -	\$ -	\$ 13,050.00	Upgrade office equipment
M	STUDENT CENTER	R	C.JordanCox	4362478	G			X				Scanners	15	\$ 300.00	\$ 4,500.00	\$ 393.75	\$ -	\$ -	\$ 4,893.75	Upgrade office equipment
M	STUDENT CENTER	R	C.JordanCox	4362478	G		X					Security cameras	8	\$ 5,625.00	\$ 45,000.00	\$ 3,937.50	\$ -	\$ -	\$ 48,937.50	New security
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Replacement chairs for lounge & dining areas	400	\$ 100.00	\$ 40,000.00	\$ 3,500.00	\$ -	\$ -	\$ 43,500.00	Replace old furnishings
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Replacement tables for lounge & dining areas	100	\$ 500.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Replace old furnishings
M	STUDENT CENTER	R	C.JordanCox	4362478	G			X				Computers	30	\$ 1,700.00	\$ 51,000.00	\$ 4,462.50	\$ -	\$ -	\$ 55,462.50	Acquire computers for student center
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Carpet for 2 classrooms	2	\$ 5,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Replace carpet in classrooms/H&S
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			COSER - tables and chairs	50	\$ 150.00	\$ 7,500.00	\$ 656.25	\$ -	\$ -	\$ 8,156.25	Acquire new furnishings to replace old furniture
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			MUSIC - tables and chairs	50	\$ 150.00	\$ 7,500.00	\$ 656.25	\$ -	\$ -	\$ 8,156.25	Acquire new furnishings to replace old furniture
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Counseling Furnishings/Chairs	300	\$ 150.00	\$ 45,000.00	\$ 3,937.50	\$ -	\$ -	\$ 48,937.50	Acquire new furnishings to replace old furniture
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Student Center Furnishings	160	\$ 150.00	\$ 24,000.00	\$ 2,100.00	\$ -	\$ -	\$ 26,100.00	Acquire new furnishings to replace old furniture
M	STUDENT CENTER	R	C.JordanCox	4362478	G				X			Student Cnter Cabinets	60	\$ 150.00	\$ 9,000.00	\$ 787.50	\$ -	\$ -	\$ 9,787.50	Acquire new furnishings to replace old furniture
M	STUDENT CENTER	R	C.JordanCox	4362478	G							A,D,P Building Desks/Chairs	2500	\$ 200.00	\$ 500,000.00	\$ 43,750.00	\$ -	\$ -	\$ 543,750.00	Acquire new furnishings to replace old furniture
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Reception counter with 4 pedestal files	1	\$ 2,500.00	\$ 2,500.00	\$ 218.75	\$ -	\$ -	\$ 2,718.75	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Business Office Workstation A style	1	\$ 1,000.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Business Office Workstation B style	1	\$ 1,800.00	\$ 1,800.00	\$ 157.50	\$ -	\$ -	\$ 1,957.50	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Business Office Workstation E style	3	\$ 1,800.00	\$ 5,400.00	\$ 472.50	\$ -	\$ -	\$ 5,872.50	Upgrade old office furnishings



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						ADA	AVE	CHS	FUR	LIB	OIE						Freight	Installation		
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Business Office Workstation G style	1	\$ 1,800.00	\$ 1,800.00	\$ 157.50	\$ -	\$ -	\$ 1,957.50	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Guest Seats	10	\$ 200.00	\$ 2,000.00	\$ 175.00	\$ -	\$ -	\$ 2,175.00	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Management Chairs	4	\$ 400.00	\$ 1,600.00	\$ 140.00	\$ -	\$ -	\$ 1,740.00	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Task Chairs	2	\$ 300.00	\$ 600.00	\$ 52.50	\$ -	\$ -	\$ 652.50	Upgrade old office furnishings
M	BUSINESS OFFICE	Q	Jacque Bell	4362407	G				X			Bookcases	6	\$ 350.00	\$ 2,100.00	\$ 183.75	\$ -	\$ -	\$ 2,283.75	Upgrade old office furnishings
M	COMPUTER LAB EQUIP	D	P Rom	4362433	G			X				Math lab computer + printer	35	\$ 1,700.00	\$ 59,500.00	\$ 5,206.25	\$ -	\$ -	\$ 64,706.25	Upgrade computers/lab equipment
M	COMPUTER LAB EQUIP	D	P Rom	4362433	G			X				Tutorial Center computers + printers	17	\$ 1,700.00	\$ 28,900.00	\$ 2,528.75	\$ -	\$ -	\$ 31,428.75	Upgrade computers/lab equipment
M	COMPUTER LAB EQUIP	D	P Rom	4362433	G			X				Chemistry Lab computers + printers	10	\$ 1,700.00	\$ 17,000.00	\$ 1,487.50	\$ -	\$ -	\$ 18,487.50	Upgrade computers/lab equipment
M	COMPUTER LAB EQUIP	D	P Rom	4362433	G			X				Biology Lab computers + printers	23	\$ 1,700.00	\$ 39,100.00	\$ 3,421.25	\$ -	\$ -	\$ 42,521.25	Upgrade computers/lab equipment
M	COMPUTER LAB EQUIP	P	P Rom	4362433	G			X				CIS Lab computers & printers (move current PC'S to Fruitvale & PT Faculty) [P103/107/111]	54	\$ 2,000.00	\$ 108,000.00	\$ 9,450.00	\$ -	\$ -	\$ 117,450.00	Upgrade computers/lab equipment
M	COMPUTER LAB EQUIP	R	P Rom	4362433	G			X				Financial Aid/EOPS Lab	16	\$ 1,700.00	\$ 27,200.00	\$ 2,380.00	\$ -	\$ -	\$ 29,580.00	Equip new computer lab
M	COMPUTER LAB EQUIP	SR	P Rom	4362433	G			X				Self-Reliant House	6	\$ 1,700.00	\$ 10,200.00	\$ 892.50	\$ -	\$ -	\$ 11,092.50	Equip new computer lab
M	COMPUTER LAB EQUIP	SR	P Rom	4362433	G			X				Self-Reliant House fiber & network cabling	1	\$ 20,000.00	\$ 20,000.00	\$ 1,750.00	\$ -	\$ -	\$ 21,750.00	Equip new computer lab
M	COMPUTER LAB EQUIP	H	P Rom	4362433	G			X				Landscape Horticulture network cabling	1	\$ 15,000.00	\$ 15,000.00	\$ 1,312.50	\$ -	\$ -	\$ 16,312.50	Equip new computer lab
M	COMPUTER LAB EQUIP	H	P Rom	4362433	G			X				Landscape Horticulture network cabling	14	\$ 1,700.00	\$ 23,800.00	\$ 2,082.50	\$ -	\$ -	\$ 25,882.50	Equip new computer lab
M	COMPUTER LAB EQUIP	R	P Rom	4362433	G			X				All purpose computer lab in R Bldg. PC + printer	10	\$ 1,700.00	\$ 17,000.00	\$ 1,487.50	\$ -	\$ -	\$ 18,487.50	Equip new computer lab
M	COMPUTER LAB EQUIP		P Rom	4362433	G		X					Projectors	12	\$ 2,500.00	\$ 30,000.00	\$ 2,625.00	\$ -	\$ -	\$ 32,625.00	Equip new computer lab
M	COMPUTER LAB EQUIP	D	P Rom	4362433	G				X			Computer lab furniture & chairs [D 178]	40	\$ 1,000.00	\$ 40,000.00	\$ 3,500.00	\$ -	\$ -	\$ 43,500.00	Equip new computer lab
M	FACULTY EQUIPMENT	D	P Rom	4362433	G			X				Faculty computers	41	\$ 2,000.00	\$ 82,000.00	\$ 7,175.00	\$ -	\$ -	\$ 89,175.00	Acquire new faculty compuer equip
M	FACULTY EQUIPMENT	D	P Rom	4362433	G			X				Faculty laptops	39	\$ 2,500.00	\$ 97,500.00	\$ 8,531.25	\$ -	\$ -	\$ 106,031.25	Acquire new faculty compuer equip
M	FACULTY EQUIPMENT	D	L Berry	4362411	G				X			Faculty furniture (chair on wheels with armrests and desk with drawers & keyboard tray)	60	\$ 600.00	\$ 36,000.00	\$ 3,150.00	\$ -	\$ -	\$ 39,150.00	Acquire new faculty furniture
M	FACULTY EQUIPMENT	D	L Berry	4362411	G			X				Faculty printers + catridges	30	\$ 780.00	\$ 23,400.00	\$ 2,047.50	\$ -	\$ -	\$ 25,447.50	Acquire new faculty computer equip
M	FACULTY EQUIPMENT	D	L Berry	4362411	G			X				Faculty miscellenous [printer cables, etc]	1	\$ 1,000.00	\$ 1,000.00	\$ 87.50	\$ -	\$ -	\$ 1,087.50	Acquire new faculty computer equip



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M	FACULTY EQUIPMENT	D	L Berry	4362411	G		X						Normad Presentation Sytem [full version]	2	\$ 30,000.00	\$ 60,000.00	\$ 5,250.00	\$ -	\$ -	\$ 65,250.00	Acquire new faculty computer equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G			X					Administrator & staff computers	25	\$ 2,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Acquire new Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G			X					Administrator & staff laptops	12	\$ 2,500.00	\$ 30,000.00	\$ 2,625.00	\$ -	\$ -	\$ 32,625.00	Acquire new Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		Jacque Bell	4362407	G				X				Staff furniture (chair on wheels with armrests and desk with drawers & keyboard tray)	50	\$ 1,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G			X					Administrator & staff printers & cartridges	27	\$ 780.00	\$ 21,060.00	\$ 1,842.75	\$ -	\$ -	\$ 22,902.75	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		J Harding	4362552	G			X					Production - high end computer	2	\$ 3,000.00	\$ 6,000.00	\$ 525.00	\$ -	\$ -	\$ 6,525.00	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G			X					Merritt IT - High end computer	3	\$ 3,000.00	\$ 9,000.00	\$ 787.50	\$ -	\$ -	\$ 9,787.50	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G			X					Merritt IT - Laptop (staff, loaner, LCD w/cart setup)	4	\$ 2,500.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G		X						Merritt IT - projector systems	2	\$ 10,000.00	\$ 20,000.00	\$ 1,750.00	\$ -	\$ -	\$ 21,750.00	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G		X						Merritt IT - LCD projector cart	2	\$ 2,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Upgrade Admin equip
M	ADMINISTRATOR & STAFF EQUIPMENT		P Rom	4362433	G					X			Merritt IT - tools, utility carts, testing equipment, software, etc.	1	\$ 10,000.00	\$ 10,000.00	\$ 875.00	\$ -	\$ -	\$ 10,875.00	Acquire campus IT equip
M	CAMPUS-WIDE EQUIPMENT		P Rom	4362433	G					X			Tape library systems for campus servers	2	\$ 50,000.00	\$ 100,000.00	\$ 8,750.00	\$ -	\$ -	\$ 108,750.00	Acquire campus server equip
M	CAMPUS-WIDE EQUIPMENT		P Rom	4362433	G					X			HP Compaq server	2	\$ 50,000.00	\$ 100,000.00	\$ 8,750.00	\$ -	\$ -	\$ 108,750.00	Acquire campus servers
M	CAMPUS-WIDE EQUIPMENT		P Rom	4362433	G			X					ID Card System for Student Activities (includes computer, software, printer, camera and 5 yr. warranty)	1	\$ 22,000.00	\$ 22,000.00	\$ 1,925.00	\$ -	\$ -	\$ 23,925.00	Acquire student activities equipment
M	CAMPUS-WIDE EQUIPMENT		P Rom	4362433	G					X			Software for labs and offices	3	\$ 10,000.00	\$ 30,000.00	\$ 2,625.00	\$ -	\$ -	\$ 32,625.00	Acquire computer labs and office software
M	CAMPUS-WIDE EQUIPMENT		P Rom	4362433	G					X			Kensington security cable locks for lab computers, monitors, laptops, projectors, etc.	300	\$ 80.00	\$ 24,000.00	\$ 2,100.00	\$ -	\$ -	\$ 26,100.00	Acquire computer security
M	LIBRARY	L	P Rom	4362433	G			X					Apple computer #600594, 15" Macbook Pro w/ USB modem (2.16 GHz, 1 GB sdram, 100 GB hard drive - ZODL	1	\$ 2,343.00	\$ 2,343.00	\$ 205.01	\$ -	\$ -	\$ 2,548.01	Acquire computer protection plan
M	LIBRARY	L	P Rom	4362433	G					X			Apple Care Protection Plan - S2304Z/A	1	\$ 239.00	\$ 239.00	\$ 20.91	\$ -	\$ -	\$ 259.91	Acquire library furnishings
M	LIBRARY	L	H Cordova	4362609	G				X				P149-0547 Anti-microbial vinyl task stools (teal) - DEMCO #500462	2	\$ 205.00	\$ 410.00	\$ 35.88	\$ -	\$ -	\$ 445.88	Acquire library furnishings



## Measure A Instructional Equipment & Furniture Need Allocation 2006/2007

Loc	Department	Bldg	Dept. Contact	Phone #	Type	Categories						Description	Qty	Unit Price	Subtotal	Tax	Other Charges		Total Costs	Justification
						ADA	AVE	CHS	FUR	LIB	OIE						Freight	Installation		
M	LIBRARY	L	H Cordova	4362609	G				X			P141-7224Kik Step stools (Hunter Green) DEMCO	12	\$ 48.00	\$ 576.00	\$ 50.40	\$ -	\$ -	\$ 626.40	Acquire library furnishings
M	LIBRARY	L	H Cordova	4362609	G				X			P149-9284 Tennsco welded steel bookcases (78", 6 shelves, sand) for College Archives DEMCO	2	\$ 215.00	\$ 430.00	\$ 37.63	\$ -	\$ -	\$ 467.63	Acquire library equipment
M	LIBRARY	L	H Cordova	4362609	G					X		294368 Office Dpot (#504505) - Fellowes Powershred P-45C Cross Cut Shredder	6	\$ 244.00	\$ 1,464.00	\$ 128.10	\$ -	\$ -	\$ 1,592.10	Acquire library equipment
M	LIBRARY	L	H Cordova	4362609	G					X		29468 Office Depot (#504505) Fellowes Powershred P-45C Cross Cut Shredder	1	\$ 50.00	\$ 50.00	\$ 4.38	\$ -	\$ -	\$ 54.38	Acquire library operations equipment
M	LIBRARY	L	H Cordova	4362609	G				X			779858 Office Depot - HON 1600 Series2-drawer pull file pedestal	2	\$ 277.00	\$ 554.00	\$ 48.48	\$ -	\$ -	\$ 602.48	Acquire library operations equipment
M	LIBRARY	L	H Cordova	4362609	G		X					S5932308 Toshiba 14AF45 14" TV TECH depot #602169	1	\$ 120.00	\$ 120.00	\$ 10.50	\$ -	\$ -	\$ 130.50	Acquire and upgrade AV equipment
M	LIBRARY	L	H Cordova	4362609	G		X					S6000766 Toshiba MW14F52 14" TV/DVD/VCR combo	1	\$ 222.00	\$ 222.00	\$ 19.43	\$ -	\$ -	\$ 241.43	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					Overhead projector - 3 M model 1880	10	\$ 559.00	\$ 5,590.00	\$ 489.13	\$ -	\$ -	\$ 6,079.13	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					Carts - Berford, A-2642-E with electrical unit with 5 inch caster	10	\$ 294.00	\$ 2,940.00	\$ 257.25	\$ -	\$ -	\$ 3,197.25	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					VHS to DVD Recorder panasonic model Es-45-Vs	4	\$ 300.00	\$ 1,200.00	\$ 105.00	\$ -	\$ -	\$ 1,305.00	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					DVD player, Oppo Model DV-970-HD	20	\$ 150.00	\$ 3,000.00	\$ 262.50	\$ -	\$ -	\$ 3,262.50	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					LCD projector Infocus Model SP_5000	10	\$ 1,300.00	\$ 13,000.00	\$ 1,137.50	\$ -	\$ -	\$ 14,137.50	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					HD - TV 32 inch LCD-HD-TV Phillips	10	\$ 1,300.00	\$ 13,000.00	\$ 1,137.50	\$ -	\$ -	\$ 14,137.50	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					Speakers JBL Model EON 15 G-@	2	\$ 900.00	\$ 1,800.00	\$ 157.50	\$ -	\$ -	\$ 1,957.50	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					Microphones Shure Model SM-58-S	10	\$ 196.00	\$ 1,960.00	\$ 171.50	\$ -	\$ -	\$ 2,131.50	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G							Wireless Mic shure model U-124-MBET-87-A	2	\$ 4,326.00	\$ 8,652.00	\$ 757.05	\$ -	\$ -	\$ 9,409.05	Acquire and upgrade AV equipment
M	AUDIO VISUAL/ MEDIA	A	Jim Harding	4362552	G		X					Cables, lamps, mic stand, mic cables	1	\$ 4,000.00	\$ 4,000.00	\$ 350.00	\$ -	\$ -	\$ 4,350.00	Acquire and upgrade AV equipment
M	Outdoor Trash Cans	Q	Jim Harding	4362552	G					X		10 Outdoor Trash Cans	1	\$ 3,500.00	\$ 3,500.00	\$ 306.25	\$ -	\$ -	\$ 3,806.25	Acquire new grounds equipment
M	Children's Center		Danielle Waite		G					X		Childcare and playtime equipment	1	\$ 95,000.00	\$ 95,000.00	\$ 8,312.50	\$ -	\$ -	\$ 103,312.50	Upgrade and replace equipment
M	Business Services/Storeroom	Q	Jacque Bell	4362407	G					X		Pick up Truck	1	\$ 35,000.00	\$ 35,000.00	\$ 3,062.50	\$ -	\$ -	\$ 38,062.50	Acquire transport for custodial/facilities ops.
M	Business Services/Custodial	Q	Jacque Bell	4362407	G					X		Custodial and storeroom equipment	1	\$ 65,000.00	\$ 65,000.00	\$ 5,687.50	\$ -	\$ -	\$ 70,687.50	Replace worn custodial equipment



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						ADA	AVE	CHS	FUR	LIB	OIE						Freight	Installation			
M	DSP&S	L	A.Powell	4362585	G						X	Computer equipment	1	\$ 18,000.00	\$ 18,000.00	\$ 1,575.00	\$ -	\$ -	\$ 19,575.00	Acquire adaptive technology equipment	
M	Library	L	H Cordova	4362609	G						X	Chairs and workstations	1	\$ 30,000.00	\$ 30,000.00	\$ 2,625.00	\$ -	\$ -	\$ 32,625.00	Replace worn and old furnishings	
M	Library	L	H Cordova	4362609	G						X	Circulating and Reference Books	1	\$ 75,000.00	\$ 75,000.00	\$ 6,562.50	\$ -	\$ -	\$ 81,562.50	Enhance circulating/reference materials	
M	Learning Center	D	H Cordova	4362609	G			X			X	Computer hardware and software	1	\$ 27,687.00	\$ 27,687.00	\$ 2,422.61	\$ -	\$ -	\$ 30,109.61	Upgrade lab software and hardware	
M	Campus wide		P.Rom	4362433	G			X			X	Computers (additional costs/price increase)	1	\$ 50,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Upgrade campus wide computers	
M	Office of Instruction	Q	L. Berry	4362411	G			X			X	Computers	1	\$ 14,000.00	\$ 14,000.00	\$ 1,225.00	\$ -	\$ -	\$ 15,225.00	Upgrade instruction admin equip	
M	Office of Instruction	Q	L. Berry	4362411	G			X			X	Laptops	1	\$ 7,500.00	\$ 7,500.00	\$ 656.25	\$ -	\$ -	\$ 8,156.25	Upgrade instruction admin equip	
M	Office of Instruction	Q	L. Berry	4362411	G						X	Printers	1	\$ 1,500.00	\$ 1,500.00	\$ 131.25	\$ -	\$ -	\$ 1,631.25	Upgrade instruction admin equip	
M	Office of Instruction	Q	L. Berry	4362411	G						X	Backup Tape Library System	1	\$ 50,000.00	\$ 50,000.00	\$ 4,375.00	\$ -	\$ -	\$ 54,375.00	Upgrade instruction admin equip	
M	Office of Instruction	Q	L. Berry	4362411	G						X	Network Printers	1	\$ 3,500.00	\$ 3,500.00	\$ 306.25	\$ -	\$ -	\$ 3,806.25	Upgrade instruction admin equip	
M	Office of Instruction	Q	L. Berry	4362411	G						X	Wide Screen Monitor	1	\$ 1,100.00	\$ 1,100.00	\$ 96.25	\$ -	\$ -	\$ 1,196.25	Upgrade instruction admin equip	
M	Student Services	R	C JordanCox	4362477	G						X	Equipment for filing system	1	\$ 45,200.00	\$ 45,200.00	\$ 3,955.00	\$ -	\$ -	\$ 49,155.00	Upgrade student services records system	
												<b>TOTAL</b>								<b>\$ 5,360,850.83</b>	

APPROVED BY:

Dr. George Herring, Ed. D

President of Merritt College

Date